Signed On 13-Oct-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Eighty Four Lakhs Forty Eight Thousands Only (Rs.84,48,000/-) - Apportionment of Approved Budget for the Director General & Inspector General of Police - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 2040 **Dated: 13-10-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016
3. Home Dept.C.No. Home Dept. C.No.357330/Budget/2016, dt.29-09-2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director General & Inspector General of Police for an amount of Rs.84,48,000 /- (Rupees Eighty Four Lakhs Forty Eight Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director General & Inspector General of Police is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl Secreatry to Govt., Home Dept. A.P.Secretariat.
The Director General & Inspector General of Police, A.P.
The Director of Treasuries & Accounts,A.P.
The Pay & Accounts Officer, A,P,

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Director General & Inspector General of Police

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2055 Police							
M.H.116 Forensic Science							
S.H.(04) Forensic Science Laboratory							
020 Wages							
021 Daily Wage Employees	1,20,000	..	..	80,000	40,000	1,20,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	4,02,000	..	..	2,68,000	1,34,000	4,02,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	6,74,000	..	..	4,50,000	2,24,000	6,74,000	..
132 Other Office Expenses	8,55,000	..	..	5,70,000	2,85,000	8,55,000	..
133 Water and Electricity Charges	17,38,000	..	..	11,58,000	5,80,000	17,38,000	..
210 Supplies and Materials							
211 Materials and Supplies	32,30,000	..	..	21,52,000	10,78,000	32,30,000	..
280 Professional Services							
284 Other Payments	2,61,000	..	..	1,74,000	87,000	2,61,000	..
300 Other Contractual Services	9,92,000	..	..	6,60,000	3,32,000	9,92,000	..
500 Other Charges							
503 Other Expenditure	1,76,000	..	..	1,16,000	60,000	1,76,000	..
Total	**84,48,000**	**..**	**..**	**56,28,000**	**28,20,000**	**84,48,000**	**..**